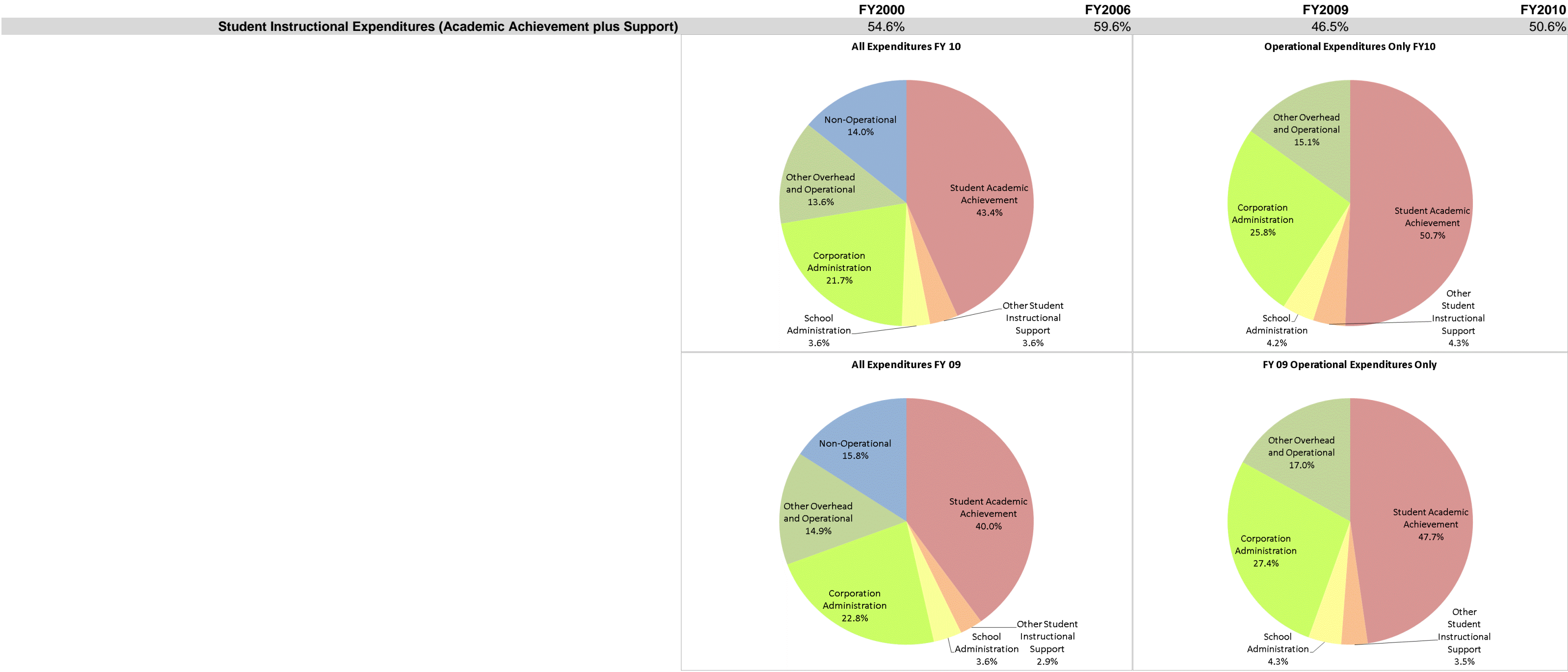


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
M S D Perry Township (5340)

M S D Perry Township (5340)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$54,885,915	47.5%	\$80,454,627	51.8%	\$68,692,230	40.0%	\$73,691,599	43.4%
Student Instructional Support	\$8,121,364	7.0%	\$12,258,199	7.9%	\$11,165,012	6.5%	\$12,151,192	7.2%
Overhead and Operational	\$20,920,565	18.1%	\$34,109,525	21.9%	\$64,683,657	37.7%	\$60,002,212	35.4%
Nonoperational	\$31,515,071	27.3%	\$28,637,445	18.4%	\$27,101,181	15.8%	\$23,835,296	14.0%
Grand Total	\$115,442,914		\$155,459,797		\$171,642,080		\$169,680,299	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
M S D Perry Township (5340)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11050 Regular Programs; Full Day Kindergarten	\$0	\$271,514	\$517,413	\$529,992		95%	2%
	11100 Regular Programs; Elementary	\$13,420,288	\$19,107,056	\$21,902,506	\$23,557,323	76%	23%	8%
	11200 Regular Programs; Middle/Junior High	\$6,294,096	\$7,456,883	\$8,481,620	\$8,767,954	39%	18%	3%
	11300 Regular Programs; High School	\$8,995,055	\$10,013,864	\$11,247,391	\$11,851,641	32%	18%	5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$160,000	\$227,529	\$240,986		51%	6%
	11590 Other Vocational Education Programs	\$10,725	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$18,115	\$14,547	\$11,612	\$2,074	-89%	-86%	-82%
	11630 Regular Programs; Alternative Education Programs; High School	\$29,242	\$86,360	\$28,478	\$93,434	220%	8%	228%
	12110 Gifted And Talented; Gifted and Talented	\$230,899	\$27,100	\$150,865	\$95,924	-58%	254%	-36%
	12210 Mental Disabilities; Mild Mental Disabilities	\$748,067	\$993,785	\$1,323,931	\$1,359,217	82%	37%	3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,034,238	\$2,157,419	\$1,748,441	\$1,924,101	86%	-11%	10%
	12230 Mental Disabilities; Severe Mental Disabilities	\$564,203	\$1,062,739	\$1,122,167	\$1,191,296	111%	12%	6%
	12310 Physical Impairment; Orthopedic Impairment	\$234,633	\$442,463	\$93,505	\$161,785	-31%	-63%	73%
	12320 Physical Impairment; Multiple Disabilities	\$289,501	\$437,877	\$837,464	\$1,062,809	267%	143%	27%
	12330 Physical Impairment; Visual Impairment	\$0	\$68,567	\$119,725	\$173,409		153%	45%
	12340 Physical Impairment; Hearing Impairment	\$262,955	\$801,030	\$854,372	\$1,168,238	344%	46%	37%
	12350 Physical Impairment; Homebound	\$75,107	\$112,119	\$136,420	\$61,252	-18%	-45%	-55%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$557,656	\$1,664,998	\$1,569,912	\$1,870,271	235%	12%	19%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$152,663	\$0	\$10,278	\$0	-100%		-100%
	12510 Culturally Different; Communication Disorders	\$687,787	\$1,185,302	\$1,784,695	\$1,874,301	173%	58%	5%
	12520 Culturally Different; Compensatory	\$81,672	\$40,810	\$8,005	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$1,897,786	\$1,923,013	\$2,210,009	\$2,062,639	9%	7%	-7%
	12710 Equal Opportunity At Risk	\$108,868	\$186,032	\$289,517	\$295,000	171%	59%	2%
	12810 Special Education Preschool	\$713,470	\$1,018,736	\$787,828	\$986,140	38%	-3%	25%
	12900 Other Special Programs	\$151,661	\$111,933	\$204,078	\$481,416	217%	330%	136%
	14100 Summer School Programs; Elementary	\$162,672	\$227,585	\$266,623	\$74,122	-54%	-67%	-72%
	14200 Summer School Programs; Middle/Junior High School	\$59,598	\$131,036	\$83,725	\$6,992	-88%	-95%	-92%
	14300 Summer School Programs; High School	\$251,040	\$180,251	\$271,377	\$198,534	-21%	10%	-27%
	16100 Remediation Testing	\$106,678	\$105,000	\$83,860	\$66,247	-38%	-37%	-21%
	16200 Preventive Remediation	\$362,360	\$490,935	\$647,157	\$1,028,140	184%	109%	59%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$590,895	\$1,205,729	\$848,403	\$1,158,416	96%	-4%	37%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$3,099,221	\$4,270,130	\$4,719,826	\$4,728,569	53%	11%	0%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$50,000	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$15,669	\$37,010			136%
	22110 Improvement of Instruction; Service Area Direction	\$187,487	\$1,437,241	\$1,145,862	\$1,287,379	> 500%	-10%	12%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$459,585	\$952,968	\$1,460,471	\$1,429,653	211%	50%	-2%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,488	\$77,980	\$0	\$102,588	> 500%	32%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$27,600	\$9,070	\$0	\$0	-100%	-100%	
	22210 Library/Media Services; Service Area Direction	\$174,949	\$296,495	\$321,366	\$181,396	4%	-39%	-44%
	22220 Library/Media Services; School Library	\$1,118,466	\$1,353,585	\$1,438,002	\$1,282,179	15%	-5%	-11%
	22230 Library/Media Services; Audiovisual	\$14,222	\$9,869	\$9,247	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$20,718	\$29,380	\$19,879	\$7,850	-62%	-73%	-61%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$201,138			
	22360 Instruction, Related Technology; Network Support	\$0	\$1,151,343	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$655,715			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$141,046	\$160,843			14%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$11,338	\$38,014	\$44,440	\$56,461	398%	49%	27%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$714,254	\$1,495,284	\$1,507,055	\$1,207,564	69%	-19%	-20%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$203	\$13,513	\$461	\$9,600	> 500%	-29%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,027,964	\$3,636,029	\$0	\$0			
Student Academic Achievement Total		\$46,000,425	\$66,455,584	\$68,692,230	\$73,691,599	60%	11%	7%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$91,029	\$37,022	-\$4,097	\$284,725	213%	> 500%	
	21120 Attendance and Social Work Services; Attendance Services	\$36,214	\$44,302	\$26,169	\$4,000	-89%	-91%	-85%
	21130 Attendance and Social Work Services; Social Work Services	\$104,620	\$92,960	\$37,597	\$42,193	-60%	-55%	12%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$541,535	\$632,611	\$685,039	\$494,823	-9%	-22%	-28%
	21210 Guidance Services; Service Area Direction	\$263,603	\$300,545	\$324,372	\$321,148	22%	7%	-1%
	21220 Guidance Services; Counseling Services	\$732,899	\$805,375	\$824,369	\$893,577	22%	11%	8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
M S D Perry Township (5340)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21240 Guidance Services; Information Services	\$37,370	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$192,463	\$376,974	\$455,607	\$472,565	146%	25%	4%
	21390 Health Services; Other Health Services	\$46,206	\$44,064	\$0	\$0	-100%	-100%	
	21410 Psychological Services; Service Area Direction	\$30,196	\$61,439	\$0	\$1,243,265	> 500%	> 500%	
	21420 Psychological Testing	\$786,132	\$1,250,864	\$1,098,260	\$536,436	-32%	-57%	-51%
	21430 Psychological Counseling	\$0	\$0	\$0	\$33,503			
	21530 Speech Pathology and Audiology Services; Audiology Services	\$2,655	\$1,734	\$0	\$0	-100%	-100%	
	21810 Special Education Administration; Service Area Direction	\$186,058	\$631,877	\$887,684	\$1,021,939	449%	62%	15%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$405,941	\$339,460			-16%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$220,168	\$394,191			79%
	24100 Office of The Principal	\$2,791,432	\$4,640,384	\$5,225,447	\$5,104,851	83%	10%	-2%
	24900 Other Support Services, School Administration	\$785,849	\$904,210	\$978,456	\$964,518	23%	7%	-1%
Student Instructional Support Total		\$6,628,260	\$9,824,359	\$11,165,012	\$12,151,192	83%	24%	9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,000	\$7,000	-50%	-50%	-50%
	23150 Board of Education; Legal Services	\$38,437	\$36,014	\$130,633	\$116,883	204%	225%	-11%
	23160 Board of Education; Promotion Expenses	\$3,500	\$211	\$8,336	\$4,197	20%	> 500%	-50%
	23190 Board of Education; Other Governing Body Services	\$20,915	\$75,174	\$33,985	\$30,148	44%	-60%	-11%
	23210 Executive Administration; Office of The Superintendent	\$308,505	\$479,252	\$587,899	\$560,472	82%	17%	-5%
	23220 Executive Administration; Community Relations	\$28,099	\$8,672	\$8,271	\$23,598	-16%	172%	185%
	23290 Executive Administration; Other Executive Administration Services	\$152,116	\$182,370	\$180,271	\$178,507	17%	-2%	-1%
	25110 Fiscal Services; Office of The Business Manager	\$140,434	\$2,077,711	\$2,015,705	\$1,005,257	> 500%	-52%	-50%
	25120 Fiscal Services; Service Area Direction	\$266,240	\$410,911	\$1,650,526	\$621,600	133%	51%	-62%
	25160 Fiscal Services; Financial Accounting	\$72,808	\$83,533	\$102,000	\$110,160	51%	32%	8%
	25191 Other Fiscal Services; Refund of Revenue	\$6,653	\$3,549	\$21,205	\$773,531	> 500%	> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$1,881	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$37,427	\$72,758	\$79,756		113%	10%
	25199 Other Fiscal Services; Other	\$0	\$0	\$821	\$0			-100%
	25710 Personnel Services; Supervision of Personnel Services	\$160,904	\$244,182	\$287,384	\$282,391	76%	16%	-2%
	25750 Personnel Services; Health Services	\$5,107	\$6,840	\$3,530	\$3,918	-23%	-43%	11%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$32,459,353	\$31,458,763			-3%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$95	\$0			-100%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$1,534,757	\$1,606,686			5%
	25890 Other Technology Services	\$266,464	\$20,659	\$31,705	\$25,984	-90%	26%	-18%
	25910 Judgments	\$270,807	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$77,179	\$103,607	\$115,471	\$42,101	-45%	-59%	-64%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,313,953	\$6,221,483	\$7,086,012	\$6,789,596	28%	9%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,060	\$19,187	\$10,723	\$23,165	15%	21%	116%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,121,157	\$762,559	\$735,114	\$584,170	-48%	-23%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,814	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$223,064	\$2,870,176	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$81,956	\$149,515	\$238,508	\$288,667	252%	93%	21%
	26700 Operation and Maintenance of Plant Services; Insurance	\$169,126	\$917,512	\$437,757	\$468,960	177%	-49%	7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$280	\$472	\$1,493	\$150	-46%	-68%	-90%
	27010 Student Transportation; Service Area Direction	\$466,260	\$551,479	\$613,344	\$845,377	81%	53%	38%
	27100 Student Transportation; Vehicle Operation	\$2,890,328	\$4,451,410	\$5,119,855	\$3,696,245	28%	-17%	-28%
	27200 Student Transportation; Monitoring Services	\$130,589	\$114,245	\$147,466	\$357,230	174%	213%	142%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,026,677	\$1,948,725	\$2,162,457	\$1,792,618	75%	-8%	-17%
	27400 Student Transportation; Purchase of School Buses	\$611,693	\$1,391,607	\$1,241,245	\$1,477,500	142%	6%	19%
	27500 Student Transportation; Insurance on Buses	\$83,104	\$494,451	\$183,505	\$147,297	77%	-70%	-20%
	27600 Student Transportation; Insurance on Pupils	\$17,000	\$153,041	\$68,492	\$60,634	257%	-60%	-11%
	27700 Student Transportation; Contracted Transportation Services	\$4,149	\$1,735	\$7,520	\$7,261	75%	318%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$722,061	\$1,360,245	\$1,577,470	\$663,013	-8%	-51%	-58%
	31100 Food Services Operations; Service Area Direction	\$273,812	\$364,636	\$310,129	\$325,104	19%	-11%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,509,209	\$2,159,416	\$2,346,845	\$2,475,285	64%	15%	5%
	31300 Food Services Operations; Food Delivery	\$4,763	\$17,015	\$15,128	\$12,979	173%	-24%	-14%
	31400 Food Services Operations; Food Purchases	\$1,716,977	\$2,443,196	\$2,854,805	\$2,828,545	65%	16%	-1%
	31900 Other Food Services	\$260,923	\$310,004	\$267,083	\$227,464	-13%	-27%	-15%
Overhead and Operational Total		\$18,483,005	\$30,486,220	\$64,683,657	\$60,002,212	225%	97%	-7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
M S D Perry Township (5340)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,484	\$15,597	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$153,098	\$255,714	\$183,410	\$73,728	-52%	-71%	-60%
	33400 Athletic Coaches	\$539,116	\$759,849	\$804,896	\$803,424	49%	6%	0%
	33940 Child Care Services	\$14,493	\$27,710	\$59,421	\$98,899	> 500%	257%	66%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$100,016	\$90,376	\$84,817	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,479,187	\$583,277	\$385,493	\$346,865	-77%	-41%	-10%
	45100 Building Acquisition, Construction and Improvements	\$15,662,713	\$4,654,020	\$2,249,931	\$1,776,893	-89%	-62%	-21%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$859,317	\$682,637			-21%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$372,864	\$0	\$0	\$40,956	-89%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$538,424	\$71,491	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,709,841	\$4,348,257	\$5,011,414	\$3,876,054	43%	-11%	-23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$158,414	\$1,756	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$2,975,000	\$6,744,664	\$7,948,541	\$7,942,994	167%	18%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$130,754	\$918,329	\$474,848		263%	-48%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,648,249	\$10,544,744	\$8,595,612	\$7,717,998	16%	-27%	-10%
	60700 Nonprogramed Charges; Scholarships	\$500	\$500	\$0	\$0	-100%	-100%	
Nonoperational Total		\$31,353,399	\$28,228,709	\$27,101,181	\$23,835,296	-24%	-16%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$873,260	\$1,335,772	\$0	\$0			
	26492 2007 Account Code - Social Security	\$4,165,842	\$5,639,617	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$298,591	\$872,331	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$7,410,857	\$11,909,005	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$34,338	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$229,275	\$673,862	\$0	\$0			
Prorated By Fund Total		\$12,977,825	\$20,464,925	\$0	\$0			